

## Sample Church (of a 2 point charge)

Eastern Shore District

GCF# #44444444

### 2010 Church Statistics

Line 51 - Clergy Pension	-
Line 52 - Clergy Health	-
Line 53 - Pastor Salary	11,129
Line 54 - Associate Pastor Salary	-
Line 55 - Pastor/Assoc Housing/Utilities	-
Line 56 - Pastor/Assoc Acct Reimbursement	-
Line 57 - Pastor/Assoc Cash Allow (Non-Acctable)	1,900
Line 58 - Deacon Salary/Benefits	-
Line 59 - Diaconal Minister Salary/Benefits	-
Line 60 - Salary/Benefits Church Staff	-
Line 61 - Program Expenses	425
Line 62 - Operating Expenses	10,300
<b>Your Church's Net Operating Expenses</b>	<b>23,754</b>
<b>ALL Va Conf Churches Net Operating Expenses</b>	<b>156,500,125</b>
<b>* Your Church's Operating Expenses Decimal</b>	<b>0.0001518</b>

Number of Health Care Eligible Clergy for your Charge	1
Number of Churches in your Charge	2
<b>** Your Church's Tier 1 - Health Care Apportionment</b>	<b>2,500</b>
Your Church's Clergy Salary & Accountable Reimbursement	11,129
<b>Tier 2 Decimal for All Clergy Salary &amp; Accountable Reimbursement</b>	<b>0.111862</b>
<b>** Your Church's Tier 2 - Health Care Apportionment</b>	<b>1,245</b>

<b>Conference Tier 1 Amount for All Churches (755 Clergy x \$5000)</b>	<b>3,775,000</b>
<b>Remaining Conference Tier 2 Amount for All Churches</b>	<b>4,938,713</b>
<b>Total 407-Active Clergy Health Plan</b>	<b>8,713,713</b>

2012 Apportionments	Your Church	Conference
* 401-Conference Mission and Ministries	541	3,565,000
* 402-Conference Services	288	1,897,000
* 403-District Superintendents Fund	326	2,150,000
* 404-Equitable Compensation	83	550,000
* 405-Church Extension and Development	123	812,500
* 406-Virginia Education Fund	155	1,018,875
** 407-Active Clergy Health	3,745	8,713,713
* 408-Retired Clergy Health	825	5,434,412
* 409-Pension Liability Assessment - Pre 82	305	2,010,310
* 410-Episcopal Fund	146	962,717
* 411-World Service	480	3,160,556
* 412-General and Jurisdictional Connectional Fund	93	611,450
* 413-Ministerial Education	159	1,048,613
* 414-Black College Fund	63	418,244
* 415-Africa University Fund	14	93,606
* 416-Interdenominational Cooperation Fund	13	83,004
<b>Total 2012 Apportionments for your Church</b>	<b>7,360</b>	<b>32,530,000</b>